

**NOTICE
OF ELECTION
FIRE DISTRICT #12
TOWNSHIP OF WOODBRIDGE
COUNTY OF MIDDLESEX**

NOTICE IS HEREBY GIVEN to the legal voters of Fire District No. 12 in the Township of Woodbridge, County of Middlesex, in the State of New Jersey that the annual election and meeting will be held on Saturday, February 20, 2016 at Fire Headquarters, 250 Inman Ave., Colonia, New Jersey. The polls will be open from 2:00 PM until 9:00 PM. The purpose of this election is to elect two (2) Fire Commissioners for three (3) year terms, and vote on appropriations for the current fiscal year. The itemized budget for Fire District No. 12, as approved by the Board of Fire Commissioners and certified by the New Jersey Department of Community Affairs, Division of Local Government Services, for the year ending December 31, 2016, is as follows:

<u>2016 BUDGET</u>		
<u>Account #</u>	<u>Account Description</u>	<u>Amount</u>
REVENUES AND OTHER CREDITS		
400	Unreserved Fund Balance Utilized	\$675,000
401	Restricted Fund Balance Utilized	375,000
	Total Fund Balance Utilized	\$1,050,000
Miscellaneous Revenues Offset with Appropriations:		
Uniform Fire Safety Act (PL 1983, Chp 383):		
410	Annual Registration Fees	\$6,000
411-414	Other Revenue from Permits, Fees, and Fines	1,500
	Total Uniform Fire Safety Act Revenues	\$7,500
420	Supplemental Fire Services Act Grant (PL 1985, Chp 295):	\$4,096
421	SAFER Grant (Recruitment & Retention)	\$107,750
Other Anticipated Items of Revenues:		
401-404	Interest on Investments and Deposits	\$13,500
415	Miscellaneous	100
	Total Miscellaneous Revenues Anticipated	\$132,946
450	AMOUNT TO BE RAISED BY TAXATION	\$1,623,707
	Total Revenues and Other Credits	\$2,806,653
APPROPRIATIONS AND OTHER CHARGES		
500-503	Paid Positions	\$204,900
531-532	Employee Benefits	19,000
530	Public Employee Retirement System	5,504
533	Workers Comp Insurance	65,000
534	Life Insurance	7,500
540	Non-bondable Assets - Fire Prevention Vehicle	75,000
550	Fire Hydrant Rentals or Services	275,000
560	Insurance Premiums	75,000
Contracted Services Provided Under Shared Service Agreements:		
570	Joint Board of Fire Commissioners of Woodbridge Township Mutual Services Agreement	7,000
575	Dispatch Service - Fords Fire District #7	73,603
576	Township of Woodbridge - Radio System Maintenance	15,000
590-592	Other Outside Services	42,500
580-583	Professional Services	41,500
595	Aid to Colonia First Aid Squad (NJSA 40A:14-85.1)	20,000
600 & 602	Advertising & Elections	5,000
606	Membership Dues & Subscriptions	2,000
605	Travel Expenses	3,500

<u>Account #</u>	<u>Account Description</u>	<u>Amount</u>
536	Length of Service Awards Program	50,000
610	Training & Education	20,000
620	Reimbursement for Expenses & Losses (NJSA 40A:14-81.4)	72,000
630	Uniforms & Personal Protective Clothing	50,000
635	Operating Materials and Supplies	50,000
640-644	Utilities and Related Services	89,500
645	Office Supplies and Postage	10,000
648	Computer Network & Web Site Maintenance	25,000
650-656	Maintenance & Repairs	360,000
	Total Other Expenses	<u>\$1,458,607</u>
	Subtotal Current Operating Expenses(Excluding Contingent)	\$1,663,507
660	Contingent	15,000
	Subtotal Current Operating Expenses (Including Contingent)	<u>\$1,678,507</u>
	Current Operating Expenses Offset with Revenues: Uniform Fire Safety Act (PL 1983, Chp 383): Paid Positions:	
700-701	Fire Official & Fire Inspectors	\$20,800
	Total Paid Positions	<u>\$20,800</u>
	Other Expenses:	
710-713	Total Other Expenses	20,500
	Total Uniform Fire Safety Act	<u>\$41,300</u>
750	Supplemental fire Services Program (PL 1985, Chp 295): Materials & Supplies (State Grant)	\$4,096
751	SAFER Grant (Recruitment & Retention)	107,750
	Total Grant Expenditures	<u>\$111,846</u>
	Total Operating Appropriations	<u>\$1,831,653</u>
	Capital Appropriations	
800	Fully Funded-Replacement of Apparatus	\$675,000
	Reserve for Future Capital Outlays	\$300,000
	Total Capital Appropriations	<u>\$975,000</u>
	Total Appropriations & Other Charges	<u>\$2,806,653</u>

QUESTION:

1. Shall the Commissioners of Woodbridge Township Fire District #12 be authorized to raise by taxation the amount of \$1,623,707 for general purposes for the fiscal year 2016?